



Chapter Finance 1108 'O' Street  
 Sacramento, CA 95814  
 California State University Employees Union  
 CSEA/SEIU 2579, AFL-CIO, CLC

## CHAPTER 305 BUDGET FOR 2012

### DUES INCOME

Average Monthly Dues Check \$ 1,200.00 x 12 = \$ 14,400

### EXPENDITURES

|                                          |             |
|------------------------------------------|-------------|
| 101 Chapter Meetings                     | \$ 8,000.00 |
| 102 Chapter E-Board Meetings             | \$ 250.00   |
| 103 Officer's Stipend                    |             |
| 104 Newsletter/Website                   |             |
| 105 Job Stewards                         | \$ 450.00   |
| 106 Member Recruitment                   | \$ 600.00   |
| 107 Campus/Unit Meetings                 | \$ 4,000.00 |
| 108 Chapter Elections                    | \$ 1,000.00 |
| 201 Region Meetings                      |             |
| 202 Community Relations                  |             |
| 301 CSEA General Council                 |             |
| 302 CSEA Board of Directors Meetings     |             |
| 304 CSEA Committee Meetings              |             |
| 305 CSUEU Meetings                       | \$ 2,000.00 |
| 401 Training                             |             |
| 403 Telephone                            | \$ 252.00   |
| 404 Supplies                             | \$ 100.00   |
| 405 Postage                              | \$ 20.00    |
| 406 Publications                         |             |
| 407 Rent                                 |             |
| 408 Equipment Maintenance/Rental         |             |
| 409 Equipment Purchases                  |             |
| 410 Service Charges                      |             |
| 411 Miscellaneous Expense Chargeable     | \$ 265.00   |
| 412 Miscellaneous Expense Non-Chargeable | \$ 265.00   |
| 413 Affiliate Dues and Meetings          |             |

|                                                         |                  |  |
|---------------------------------------------------------|------------------|--|
| <b>Total expenditures budgeted for current year</b>     | <b>\$ 17,202</b> |  |
| <b>Reserves from Prior Year (ending balance)</b>        | <b>\$ 5,802</b>  |  |
| <b>Reserves for current year (expected carry over )</b> | <b>\$ 3,000</b>  |  |
| <b>Dues Income</b>                                      | <b>\$ 14,400</b> |  |

**Total Budget** \$ 20,202

**Budget Adopted:** \_\_\_\_\_

**President:** \_\_\_\_\_

**Treasurer or Secretary/Treasurer:** \_\_\_\_\_

Fill in Highlighted items. Any questions please call (916) 326-4288.  
 Send copy to CSUEU and Chapter Finance Or E-mail to CSUEU and Chapter Finance